



REGIONAL DEVELOPMENT COUNCIL DAVAO REGION



Main Photo: Left to Right: DBM XI RD Gary R. Martel; RDC XI Vice-Chairperson and NEDA XI RD Maria Lourdes D. Lim, CESO II; RDC XI Chairperson and Davao del Norte Provincial Governor Anthony G. del Rosario; RDC XI Co-Chairperson and Private Sector Representative Vicente T. Lao. Inset 1: MFC XI Chairperson and DOLE XI RD Raymundo G. Agravante; and EDC XI Chairperson and DA XI RD Ricardo M. Oñate, Jr.; Inset 2: Local Government Unit Representatives; Inset 3: Private Sector Representatives

Regional Development Council (RDC) XI Endorses PhP 196.3 Billion Worth of 2019 Programs and Projects for Davao Region

(Davao City, 21-23 February 2018). The Regional Development Council (RDC) XI, through its Expanded Executive Committee, endorsed around PHP196.3 Billion worth of budget proposals from 42 Agency Regional Offices (AROs), State Universities and Colleges (SUCs) and selected Government-owned and Controlled Corporations (GOCCs) in Davao Region for FY 2019. The amount is 46 percent higher than the proposed budgets endorsed by the Council for FY 2018.

RDC XI Chairperson Governor Anthony G. del Rosario, in his opening message, highlighted that the budgeting exercise is an opportunity for the Agencies to put their priority Programs, Activities and Projects (PAPs) in the Regional Development Investment Programs (RDIP) forward into the national budget. He also stressed that in the review of Tier 2 proposals, agencies have to ensure that PAPs proposed are high priority and ready for implementation as this might impact on their absorptive capacities.

Relatedly, RDC XI Vice Chairperson and NEDA XI Regional Director Maria Lourdes D. Lim encouraged agencies to identify specific PAPs such as health and education facilities, among others, for Geographically Isolated and Disadvantaged Areas (GIDAs), as well as for areas in armed conflict situations as these are the most marginalized, being physically and socio-economically separated from mainstream society.

Of the PHP196.3 Billion proposed budget, Php 102.4 Billion or 52% is earmarked for Infrastructure Development; PHP78.3 Billion or 40% for Social Development, PHP15.6 Billion

or 8% for Economic and Development Administration Sectors. The Department of Public Works and Highways (DPWH) XI registered the highest investment requirement of PHP86.8 Billion, followed by the Department of Education (DepEd) XI with PHP45.6 Billion.

The Council endorsed the 2019 funding for big-ticket projects such as: the Mindanao Railway Project Tagum-Davao-Digos Segment of the Department of Transportation (DOTr) amounting to PHP8.8 Billion; Roads Leveraging Linkages of Industry and Trade (ROLL IT) of the Department of Public Works and Highways (DPWH) XI amounting to PHP12.7 billion; Davao City Coastal Bypass Road of the DPWH amounting to PHP5.04 billion; Construction/Upgrading/ Improvement/Completion of LGU Hospitals of the Department of Health (DOH) XI amounting to 1.09 Billion; Government Assistance and Subsidies – Voucher Program for Private Senior High School of the Department of Education (DEPED) XI amounting to PHP1.08 billion; and Agdao Farmers’ Market of the Department of Agriculture (DA) XI amounting to PHP600 million, among others.

Aside from the regular programs of AROs/SUCs/GOCCs, the RDC XI reviewed the agencies’ proposed PAPs for Gender and Development (GAD), youth development, Senior Citizens, Persons with Disabilities (PWDs), Indigenous Peoples (IPs), Climate-change, Payapa at Masaganang Pamayanan (PAMANA) and other peace building initiatives , as well as PAPs for the development of Davao Region’s Industry Clusters.

Further, Director Lim said that a set of criteria was applied to prioritize new and expanded PAPs since funding for these PAPs will depend on the available fiscal space of the agencies concerned. This process yielded a total of 124 projects amounting to 71.4 Billion or 36% of the total budget proposals, ranked according to Davo Region’s development priorities.

Finally, DBM XI Director Gary Martel stressed during the course of the three-day budget review and consultation the capacity of the AROs, SUCs and selected GOCCs to fully allocate and disburse their 2019 budget in view of the Cash-Based budgeting policy espoused under NBM 129.

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(Jerene M. Gil, NEDA XI)

RDC XI-Endorsed FY 2019 Budget Proposals of Agencies

Name of ARO/SUC/GOCC	Total Amount of FY 2019 Budget Proposal endorsed by RDC XI (PhP)
Department of Trade and Industry (DTI) XI	198,642,000.00

Name of ARO/SUC/GOCC	Total Amount of FY 2019 Budget Proposal endorsed by RDC XI (PhP)
Department of Agriculture (DA) XI	3,073,768,550.00
Bureau of Fisheries and Aquatic Resources (BFAR) XI	341,592,000.00
Fiber Industry Development Authority (PhilFIDA) XI	159,786,800.00
Bureau of Plant Industry (BPI) XI	48,010,000.00
Agricultural Training Institute (ATI) XI	46,793,000.00
Department of Environment and Natural Resources (DENR) XI	1,874,658,000.00
Mines and Geo-sciences Bureau (MGB) XI	83,468,000.00
Environmental Management Bureau (EMB) XI	221,741,000.00
Department of Science and Technology (DOST) XI	258,475,000.00
Department of Tourism (DOT) XI	24,223,000.00
Philippine Coconut Authority (PCA) XI	220,243,000.00
National Food Authority (NFA) XI	342,450,000.00
Cooperative Development Authority (CDA) XI	62,735,853.00
Department of Public Works and Highways (DPWH) XI	86,834,790,000.00
National Telecommunications Commission (NTC) XI	49,547,000.00
National Irrigation Administration (NIA) XI	2,429,186,000.00
Department of Transportation (DOTr)	9,433,406,600.00
Land Transportation Office (LTO) XI	520,407,000.00
Civil Aviation Authority of the Philippines (CAAP) XI	3,134,553,000.00
Department of the Interior and Local Government (DILG) XI	168,700,000.00
Philippine National Police (PNP) XI	7,861,757,000.00
Bureau of Jail Management and Penology (BJMP) XI	285,997,650.00
Bureau of Fire Protection (BFP) XI	276,409,828.46
National Economic and Development Authority (NEDA) – Regional Development Council (RDC) XI	62,583,000.00
Department of Education (DepEd) XI	45,639,685,000.00
Department of Health (DOH) XI	4,391,294,000.00
Southern Philippines Medical Center (SPMC)	3,570,891,000.00
Davao Regional Medical Center (DRMC)	2,688,677,000.00
Commission on Population (POPCOM) XI	7,341,000.00
Department of Agrarian Reform (DAR) XI	339,632,000.00
Department of Social Welfare and Development (DSWD) XI	10,555,352,032.79
Department of Labor and Employment (DOLE) XI	318,784,000.00
Technical Education and Skills Development Authority (TESDA) XI	1,285,623,000.00
National Commission on Indigenous Peoples (NCIP)	83,742,000.00
National Commission on Muslim Filipinos (NCMF) XI	67,380,000.00
National Housing Authority (NHA) XI	5,541,113,000.00
Commission on Higher Education (CHED) XI	28,017,000.00
University of Southeastern Philippines (USEP)	1,240,025,000.00
Davao del Norte State College (DNSC)	571,116,000.00
Compostela Valley State College (CVSC)	512,607,000.00
Davao Oriental State College of Science and Technology (DOSCST)	1,045,322,000.00
Southern Philippines Agribusiness and Marine and Aquatic School of Technology (SPAMAST)	396,400,000.00
TOTAL	PHP196,296,924,314.25